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Allocation of State Construction Funds for Fiscal Year 1982



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PROCEDURE FOR ALLOCATING
STATE CONSTRUCTION FUNDS UNDER
FINANCIAL DISTRICT LAW

The State Financial District Law was enacted to provide a statutory means of dividing highway construction funds in a manner which would assure that each highway system and area of the State would receive its fair share of highway construction expenditures.

The law covers only the allocation of State Highway Construction funds; however, since the State money is used to match Federal funds, the net effect is to also control the expenditure of Federal Funds.

The current matching ratios for the various highway programs are as follows:

	<u>Federal</u>	<u>State</u>
Interstate	91.21%	8.79%
Interstate 4R	91.21%	8.79%
ABCD Systems and Economic Growth Center Program	78.35%	21.65%
Rail-Highway Crossing and Hazard Elimination Programs	90.00%	10.00%
Bridge Replacement	80.00%	20.00%
Pavement Marking Program	100.00%	-0-
Forest Highways	100.00%	-0-
Metropolitan Trans. Area Planning	80.00%	20.00%
HPR	82.89%	17.11%

The top section of Table 1 shows the amount of unobligated federal fund apportionments as of September 30, 1981 and the State funds required to match the Federal funds. The financial District Law requires the State matching funds be divided among the various systems in proportion to the Federal funds available for each system, thereby assuring that the systems receive proportionate financial support.

The bottom section of Table 1 shows the net new allocations of State matching funds after allowance is made for funds carried over as of September 30, 1981.



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Tables 2 through 7 show the details for computing the allocation percentages for each system. Stated briefly, the allocation procedures are as follows:

Table No.	Type of Fund	Allocated To	Factors
2	Interstate	Financial Districts	Estimated cost of completing system in each financial district.
3	Primary	Financial Districts	Proportion of deficient system mileage in each district.
4	Rural Secondary	Financial Districts & Counties	Proportion of rural population, land area, rural road mileage and value of rural land in each financial district and county.
5	Urban	Cities of 5,000+ Population	Proportion of urban population
6	Economic Growth Centers	Approved Growth Centers	Deficient Mileage in Area of Influence of each Growth Center.
7	Metropolitan Transportation	Cities of 50,000+ Population	Proportion of urbanized population

The allocation sheets show for the various highway programs the carryover of State funds as of September 30, 1981, bridge repayments where applicable, the net new allocation of funds and the total State funds available for obligation as of October 1, 1981.

The funds for a number of highway programs are allocated on a statewide basis with no distribution made to the financial districts, counties, etc. The highway programs in this category are as follows:

Interstate Resurfacing	Hazard Elimination Program
Highway Planning & Research	
Forest Highway	Pavement Marking Program
Bridge Replacement	
Rail-Highway Crossings	

Table 1
Computation for Allocating State Matching Funds Under the Financial District Law for Fiscal Year 1982

Federal Funds	Interstate	Interstate Resurfacing	Consolidated Primary	Rural Secondary	Urban System	Metro. Trans. Area Planning	Highway Planning & Research	Forest Highway Program
Unobligated Federal Fund Apportionments as of Sept. 30, 1981:								
F.Y. 1983 Funds	\$14,887,340.00	\$12,126,653.00	-0-	-0-	-0-	-0-	-0-	-0-
F.Y. 1982 Funds	11,385,091.72	801,111.65	17,466,427.00	7,204,361.00	3,841,894.00	161,700.00	845,582.00	2,551,647.00
F.Y. 1981 Funds	-0-	-0-	18,100,700.00	8,888,100.11	1,470,286.47	170,888.00	155,799.30	819,563.19
F.Y. 1980 Funds	-0-	-0-	718,317.92	-0-	-0-	67,543.49	-0-	-0-
F.Y. 1979 Funds	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-
Total	\$26,272,431.72	\$12,927,764.65	\$36,285,444.92	\$16,092,461.11	\$5,312,180.47	\$400,131.49	\$1,001,381.30	\$3,371,210.19
State Matching Funds								
Federal Matching Ratio	91.21%	91.21%	78.35%	78.35%	78.35%	80.00%	82.89%	100.00%
State Matching Ratio	8.79%	8.79%	21.65%	21.65%	21.65%	20.00%	17.11%	-0-
State Funds Required	\$ 2,531,900.83	\$ 1,245,861.76	\$10,026,546.04	\$ 4,446,736.22	\$1,467,883.95	\$100,032.87	\$ 206,703.27	-0-
State Matching Funds	2,531,900.83	1,245,861.76	10,026,546.04	4,446,736.22	1,467,883.95	100,032.87	206,703.27	-0-
Additional State Funds to Increase State Match	-	-	10,791,453.00	-	-	-	-	-
Less State Fund Balance 9-30-81	18,025.83	210,477.07	4,214,676.54	2,116,317.84	105,505.93	59,590.14	30,324.29	-0-
Net New Allocations	\$ 2,513,875.00	\$ 1,035,384.69	\$16,603,322.50	\$ 2,330,418.38	\$1,362,378.02	\$ 40,442.73	\$ 176,378.98	-0-

Table 1
Computation for Allocating State Matching Funds Under the Financial District Law for Fiscal Year 1982

Federal Funds													
Unobligated Federal Fund													
Apportionments as of													
Sept. 30, 1981:													
F.Y. 1983 Funds	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	27,013,993.00
F.Y. 1982 Funds	923,427.00	3,244,547.00	1,021,295.00	1,021,295.00	1,021,295.00	1,021,295.00	1,021,295.00	1,021,295.00	1,021,295.00	1,373,849.00	1,373,849.00	-0-	51,842,227.37
F.Y. 1981 Funds	3,619.00	3,912,690.00	1,017,940.00	1,017,940.00	1,017,940.00	1,017,941.00	1,017,941.00	1,017,941.00	1,017,941.00	628,381.86	628,381.86	409,551.52	36,595,460.45
F.Y. 1980 Funds	-0-	1,261,573.67	1,028,553.00	1,028,553.00	1,028,553.00	1,028,555.00	1,028,555.00	1,028,555.00	1,028,555.00	-0-	-0-	-0-	4,104,543.08
F.Y. 1979 Funds	-0-	-0-	219,710.42	219,710.42	207,292.70	207,292.70	207,292.70	207,292.70	207,292.70	-0-	-0-	-0-	427,003.12
Total	\$927,046.00	\$8,418,810.67	\$3,287,498.42	\$3,287,498.42	\$3,275,083.70	\$3,275,083.70	\$3,275,083.70	\$3,275,083.70	\$3,275,083.70	\$2,002,230.86	\$2,002,230.86	\$409,551.52	\$119,983,227.02
State Matching Funds													
Federal Matching Ratio	78.35%	80.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	90.00%	100.00%	
State Matching Ratio	21.65%	20.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	-0-	
State Funds Required	\$256,165.00	\$2,104,702.67	\$365,277.60	\$365,277.60	\$363,898.19	\$363,898.19	\$363,898.19	\$363,898.19	\$363,898.19	\$222,470.10	\$222,470.10	-0-	\$23,338,178.50
State Matching Funds													
Additional State Funds to	256,165.00	2,104,702.67	365,277.60	365,277.60	363,898.19	363,898.19	363,898.19	363,898.19	363,898.19	222,470.10	222,470.10	-0-	23,338,178.50
Increase State Match	-	-	-	-	-	-	-	-	-	-	-	-	10,791,453.00
Less State Fund Balance	(10,208.00)	1,282,854.33	246,466.94	246,466.94	236,715.93	236,715.93	236,715.93	236,715.93	236,715.93	28,442.43	28,442.43	-0-	8,539,189.27
Net New Allocations	\$266,373.00	\$821,848.34	\$118,810.66	\$118,810.66	\$127,182.26	\$127,182.26	\$127,182.26	\$127,182.26	\$127,182.26	\$194,027.67	\$194,027.67	-0-	\$25,590,442.23

Table 2
 Computations to Establish Percentages for the Allocation of State Construction Funds
 to the Financial Districts for the Interstate System for Fiscal Year 1982

F.D.	Estimated Cost to Complete 10-1-81 Total Cost	State Funds	State Fund Balances Sept. 30, 1981	Additional State Funds Required To Complete System	Percentage For Fund Allocation
2	-0-	-0-	\$ (364,685.43)	\$ 364,685.43	2.2425%
4	190,000	16,700	(762,525.08)	779,225.08	4.7915%
6	689,000	60,600	(694,240.75)	754,840.75	4.6415%
7	37,447,000	3,291,600	704,633.34	2,586,966.66	15.9073%
8	36,057,200	3,169,400	(706,286.59)	3,875,686.59	23.8316%
9	33,537,000	2,947,900	801,519.49	2,146,380.51	13.1981%
10	14,126,700	1,241,700	(721,424.97)	1,963,124.97	12.0713%
11	48,430,000	4,257,000	1,553,171.25	2,703,828.75	16.6259%
12	14,743,000	1,295,900	207,864.57	1,088,035.43	6.6903%
TOTAL	\$185,219,900	\$16,280,800	\$ 18,025.83	\$16,262,774.17	100.0000%

TABLE 3

FEDERAL AID PRIMARY SYSTEM

DEFICIENT MILEAGE BY FINANCIAL DISTRICTS AND PERCENTAGES USED IN APPORTIONING STATE
CONSTRUCTION FUNDS TO FINANCIAL DISTRICTS FOR FISCAL YEAR BEGINNING JULY 1, 1981
BASED ON SUFFICIENCY RATING DECEMBER 31, 1980

FINANCIAL DISTRICT	COUNTIES	TOTAL MILEAGE	DEFICIENT MILEAGE			PERCENT DEFICIENT	PERCENTAGE FOR FUND ALLOCATION
			RURAL	URBAN	TOTAL		
1.	FLATHEAD, LINCOLN, LAKE	575.3	268.2	2.7	270.9	47.1	12.7530
2.	BLAINE, GLACIER, HILL, LIBERTY, TOOLE	383.1	136.6	0.6	137.2	35.8	6.4589
3.	DANIELS, PHILLIPS, ROOSEVELT, SHERIDAN, VALLEY	598.6	210.9	1.7	212.6	35.5	10.0085
4.	DAWSON, MCCONE, PRAIRIE, RICHLAND, WIBAUX	385.7	133.3	1.2	134.5	34.6	6.3318
5.	FERGUS, GARFIELD, PETROLEUM	404.8	151.5	0.4	151.9	37.5	7.1509
6.	CASCADE, JUDITH BASIN, PONDERA, TETON, CHOUTEAU	456.7	180.3	4.5	184.8	40.5	8.6998
7.	BROADWATER, JEFFERSON, LEWIS AND CLARK	275.5	109.8	1.0	110.8	40.2	5.2161
8.	GRANITE, MINERAL, MISSOULA, POWELL, RAVALLI, SANDERS	547.8	237.3	3.3	240.6	43.9	11.3266
9.	BEAVERHEAD, DEER LODGE, MADISON, SILVER BOW	318.5	112.3	3.1	115.4	36.2	5.4326
10.	GALLATIN, MEAGHER, PARK, SWEET GRASS, WHEATLAND	505.4	180.3	2.1	182.4	36.1	8.5868
11.	BIG HORN, CARBON, GOLDEN VALLEY, MUSSELSHELL, STILLWATER, TREASURE, YELLOWSTONE	475.4	184.6	4.6	189.2	39.8	8.9069
12.	CARTER, CUSTER, FALLON, POWDER RIVER, ROSEBUD	539.3	190.1	3.8	193.9	35.9	9.1281
	TOTAL	5466.1	2095.2	29.0	2124.2	38.8	100.0000

TABLE 4

COMPUTATION OF FACTORS & PERCENTAGES FOR APPORTIONING
STATE CONSTITUTIONAL MONIES FOR THE FISCAL YEAR BEGINNING JULY 1, 1981 AND ENDING JUNE 30, 1982

COUNTY AND FINANCIAL DISTRICT	1980 VEHICLE REG.	1980 VEHICLE REG.	RATIO OF CHANGE IN VEHICLE REG.	QUANTITY OF FACTORS BY COUNTIES AND FINANCIAL DISTRICTS				COMBINATION OF THE FOUR FACTORS			
				ADJUSTED RURAL POP.	1980 LAND AREA	1980 RURAL ROAD MILEAGE	1980 RURAL LAND AREA	1980 RURAL ROAD MILEAGE	1980 RURAL LANDS	1980 RURAL LANDS	1980 RURAL LANDS
FLATHEAD	43,208	43,308	1.0000	33,735	5,127	2,050.2	10,815,345	8,154	3,5366	2,9884	4,1663
-LAKE	15,078	19,056	1.2634	19,056	1,494	1,137.5	5,925,348	4,601	1,0286	1,0929	2,0952
-LINCOLN	13,653	17,752	1.2995	17,752	3,646	1,228.8	11,228,482	3,283	2,5101	2,6220	1,0959
- FD # 1	72,039	70,545	0.9793	70,545	10,271	4,986.5	22,194,252	17,058	7,0753	7,6865	8,8676
-BLAINE	5,669	6,999	1.2330	6,999	4,275	2,075.5	14,203,519	1,690	2,9432	3,0317	2,5712
-GLACIER	8,617	10,628	1.2333	10,628	2,964	883.8	10,629,945	2,562	2,0406	1,4340	1,9607
-HILL	14,769	6,866	0.4649	6,866	2,927	3,268.0	24,087,754	1,657	2,0151	3,2204	4,4450
-LIBERTY	2,892	2,329	0.8053	2,329	1,439	1,348.7	13,266,842	0,562	0,9007	1,9659	4,4674
-FOOT # 2	5,802	2,559	0.4411	2,559	1,520	1,406.0	18,509,837	1,342	1,3325	2,1362	3,0569
-TODD	37,749	32,381	0.8580	32,381	13,555	9,146.4	80,664,937	7,818	13,3321	13,3321	11,3405
-DANIELS	3,130	2,895	0.9249	2,895	1,443	974.2	10,138,156	0,885	0,9935	1,4200	1,8700
-PHILLIPS	4,921	5,367	1.0906	5,367	5,213	1,652.1	13,354,285	1,290	2,6997	2,6997	2,5120
-ROOSEVELT	8,213	10,467	1.2745	10,467	2,385	1,678.4	12,515,506	2,827	1,6420	2,3087	2,1946
-SHERIDAN	6,553	5,414	0.8261	5,414	1,694	1,402.5	12,275,232	1,307	1,663	2,0449	1,6957
-VALLEY	5,162	10,250	1.9854	10,250	5,214	2,427.3	17,222,050	2,475	3,5244	3,1008	3,0856
- FD # 3	31,879	34,233	1.0739	34,233	15,709	7,834.5	66,055,229	8,289	10,1852	11,5661	10,7139
-JAMON	10,475	3,517	0.3365	3,517	2,370	1,377.9	10,369,333	0,852	1,6317	2,0085	1,4005
-MORAN	9,294	2,702	0.2907	2,702	2,607	1,567.1	11,505,571	0,454	1,7948	2,2842	2,1122
-PRAIRIE	1,816	1,836	1.0110	1,836	1,730	770.2	3,853,245	0,443	1,1010	1,1227	0,7089
-RICHLAND	13,399	5,941	0.4436	5,941	2,079	1,182.8	12,417,767	1,435	1,4313	1,7241	1,7201
-MBAUX	1,883	1,476	0.7838	1,476	830	663.6	4,025,019	0,354	0,6127	0,8258	0,7553
- FD # 4	20,847	15,472	0.7423	15,472	9,676	5,501.6	42,230,955	3,738	6,6615	8,0194	6,5516
-FERGUS	11,759	5,411	0.4603	5,411	4,242	1,674.9	22,249,087	1,306	2,9205	2,4414	2,6940
-GARFIELD	1,711	1,655	0.9672	1,655	1,221	721.1	2,955,020	0,354	1,0511	1,0511	1,6995
-PETEUL	14,205	7,722	0.5436	7,722	10,332	3,581.1	33,366,314	1,865	7,1270	5,2199	5,0923
-CASCADIA	58,772	13,825	0.2352	13,825	2,661	1,552.8	17,218,449	3,331	1,8320	2,2634	2,6524
-CHUTEAU	7,747	6,092	0.7863	6,092	3,927	2,912.4	47,428,107	1,430	2,7036	4,2452	4,2920
-JUDITH BASIN	3,262	2,646	0.8113	2,646	1,880	1,096.4	11,931,849	0,679	1,2543	1,5989	1,4332
-PONDERA	6,633	6,731	1.0134	6,731	1,645	1,126.6	18,584,448	1,622	1,1325	1,7879	1,9934
-TETON	7,029	6,453	0.9180	6,453	1,625	1,134.4	13,584,448	1,363	1,2793	2,3045	2,2221
- FD # 6	83,453	35,785	0.4289	35,785	12,407	6,167.7	113,907,297	8,405	8,5417	12,1499	12,5961
-BODWATER	3,185	3,247	1.0194	3,247	1,193	817.1	3,613,362	0,788	0,8213	1,1910	0,6664
-BENEFSON	5,682	7,029	1.2370	7,029	1,652	830.1	1,754,572	1,692	1,1373	1,2100	1,0920
-LEWIS AND CLARK	32,113	14,421	0.4488	14,421	3,476	1,326.5	6,515,357	3,483	2,331	1,2019	2,2430
- FD # 7	41,040	24,723	0.6024	24,723	6,321	2,973.7	11,683,291	5,964	4,3517	4,3346	4,2119
-GRANITE	2,629	2,700	1.0270	2,700	1,733	702.7	2,380,422	0,650	1,1931	1,0243	0,4391
-MINERAL	2,490	3,675	1.4759	3,675	1,222	885.0	1,173,268	0,887	0,8413	1,2500	0,8088
-MUSKOGEE	5,123	20,238	3.9500	20,238	2,912	1,450.9	15,480,132	1,880	2,566	3,117	2,566
-POWELL	5,111	2,428	0.4750	2,428	1,485	840.3	8,950,132	1,485	1,6083	1,6923	1,3177
-SANDERS	18,499	22,463	1.2146	22,463	2,389	1,311.4	5,572,933	5,610	1,6398	1,9115	2,5026
- FD # 8	7,257	8,675	1.1884	8,675	2,178	1,415.8	4,815,299	2,056	1,9126	2,1512	1,2781
-BIG HORN	90,429	64,739	0.7164	64,739	13,063	6,816.6	34,229,028	15,634	8,9334	6,3335	10,2181
-BEAVERHEAD	6,855	8,186	1.1956	8,186	5,551	1,508.1	10,403,786	1,976	3,8217	2,1983	2,4789
-DEER LODGE	7,834	4,582	0.5849	4,582	740	315.6	1,248,775	1,102	0,5095	0,4600	0,5765
-MADISON	5,753	5,448	0.9470	5,448	3,228	1,226.7	7,721,705	1,591	1,7681	1,7681	1,7514
-SILVER BOW	22,800	23,145	1.0147	23,145	10,534	3,496.4	20,427,261	5,883	5,4623	5,0665	5,4623
- FD # 9	46,242	23,145	0.5005	23,145	10,534	3,496.4	20,427,261	5,883	5,4623	5,0665	5,4623
-MEAGHER	21,843	20,380	0.9331	20,380	2,517	1,205.5	11,181,861	4,920	1,7325	1,9088	2,0653
-PARK	2,014	2,154	1.0690	2,154	2,354	730.0	5,162,453	0,520	1,6206	1,0641	0,9525
-SHEET GRASS	3,111	5,110	1.6428	5,110	2,626	857.8	5,511,848	1,238	1,8079	1,2504	1,3272
-WHEATLAND	2,052	3,216	1.5653	3,216	1,840	1,076.5	4,871,630	0,776	1,2668	0,8138	0,9389
- FD # 10	50,765	33,219	0.6544	33,219	14,520	6,329.9	5,620,435	8,056	0,9716	0,8374	0,7823
-BIG HORN	7,215	11,056	1.5322	11,056	5,023	1,429.5	11,295,622	2,672	3,4582	2,0837	2,5762
-CARMON	7,943	8,099	1.0196	8,099	2,066	877.3	8,054,705	1,955	1,4224	1,2788	1,5356
-GOLDEN VALLEY	1,069	1,026	0.9598	1,026	1,176	638.6	3,514,733	0,247	0,8096	0,9088	0,6483
-MUSSELLSHALL	4,340	4,428	1.0203	4,428	1,897	738.5	4,921,409	1,062	1,2961	1,0765	0,9077
-STILLWATER	5,511	5,598	1.0158	5,598	943.1	8,206,970	1,3517	1,2951	1,2951	1,3747	1,3688
-TREASURE	1,126	981	0.8619	981	595	369.8	2,687,435	0,269	0,6781	0,5390	0,4957
-YELLOWSTONE	82,602	19,413	0.2338	19,413	2,652	1,473.2	12,467,826	1,392	1,5183	2,4550	2,2832
- FD # 11	109,506	50,641	0.4624	50,641	13,573	6,167.2	31,359,000	12,273	10,7214	9,7315	10,3584
-CARTER	1,829	1,799	0.9835	1,799	3,313	837.4	6,252,687	0,434	2,2808	1,2206	1,1533
-CUSTER	9,895	3,475	0.3512	3,475	3,756	948.7	7,587,445	0,830	2,5859	1,3830	1,3695
-FALLON	3,781	3,763	0.9952	3,763	1,633	806.3	4,632,159	0,906	1,1243	1,1753	0,8544
-POWDER RIVER	2,876	2,520	0.8763	2,520	3,288	1,030.8	6,688,594	0,605	2,2637	1,5025	1,4021
-ROSEBUD	8,432	8,432	1.0000	8,432	5,037	1,472.4	3,472,405	2,350	2,4618	2,1562	1,7915
- FD # 12	26,816	21,456	0.7999	21,456	17,027	5,095.6	34,872,930	5,1806	11,7225	7,4276	7,4326
STATE TOTAL	635,270	635,270	1.0000	635,270	145,251	68,604.2	542,143,294	100,000	100,000	100,000	100,000

TABLE 5

COMPUTATIONS OF PERCENTAGES
TO BE USED IN ALLOCATING
ALL URBAN STATE CONSTRUCTION FUNDS
FOR FISCAL YEAR 1982

<u>URBAN CITY</u>	<u>1980 URBAN BOUNDARY POPULATION</u>	<u>PERCENTAGE FOR FUND ALLOCATION</u>
Anaconda	7,936	2.13%
Billings	82,359	22.11%
Bozeman	22,485	6.04%
Butte	33,163	8.90%
Glendive	8,288	2.22%
Great Falls	66,871	17.95%
Havre	11,119	2.98%
Helena	28,612	7.68%
Kalispell	18,231	4.90%
Laurel	6,263	1.68%
Lewistown	7,665	2.06%
Livingston	7,825	2.10%
Miles City	9,634	2.59%
Missoula	55,778	14.97%
Sidney	6,302	1.69%
TOTAL	372,531	100.00%

TABLE 6
DEFICIENT MILEAGE FOR ALLOCATION
OF FUNDS TO
ECONOMIC GROWTH AREAS
FISCAL YEAR 1982

System	COLSTRIP		HELENA		KALISPELL		MISSOULA		TOTAL	
	Miles	Percent	Miles	Percent	Miles	Percent	Miles	Percent	Miles	Percent
Primary Rural Total Miles Deficient Miles	148.2 57.3	38.7	71.8 27.3	38.0	157.0 91.3	58.2	107.6 51.5	48.0	484.6 227.4	46.9
Urban Extension & Municipal Total Miles Deficient Miles	2.4 0.2	8.3	10.5 0.7	6.7	11.1 1.5	13.5	10.2 1.6	15.7	34.2 4.0	11.7
Secondary Rural Total Miles Deficient Miles	223.4 87.9	39.3	70.7 24.2	34.2	37.7 13.8	36.6	70.8 28.7	40.5	402.6 154.6	38.4
Secondary Municipal Total Miles Deficient Miles	0.0 0.0	0.0	0.2 0.1	50.0	1.9 0.5	26.3	1.4 0.3	21.4	3.5 0.9	25.7
Urban System Total Miles Deficient Miles	0.0 0.0	0.0	28.8 12.1	42.0	35.0 11.7	33.4	42.6 14.3	34.0	106.4 38.1	35.8
All Systems Total Miles Deficient Miles	374.0 145.4	39.0	181.9 63.6	35.0	242.7 118.8	48.9	232.6 96.4	41.4	1031.2 424.2	41.1
All Centers Percent of Total Deficient Miles	34.3		15.0		28.0		22.7		100.0	

TABLE 7

ALLOCATION OF METROPOLITAN TRANSPORTATION AREA PLANNING FUNDS IN
URBANIZED AREAS

	1980 URBANIZED POPULATION	PERCENT OF ALLOCATION
Billings	84,328	40.42%
Great Falls	66,256	31.76%
Missoula	58,035	27.82%
TOTAL	208,619	100.00%

Statement of State Construction Funds for Federal Aid Interstate System
For Fiscal Year 1982 as of October 1, 1982

F.D.	Counties	State Fund Balance As Of Sept. 30, 1981	Allocation For FY 1982 Percent	Amount	Total Available For Obligation for FY 1982 As of Oct. 1, 1981
2	Toole	(364,685.43)	2.2425%	56,373.65	(308,311.78)
4	Dawson, Prairie, Wibaux	(762,525.08)	4.7915%	120,452.32	(642,072.76)
6	Cascade, Pondera, Teton	(694,240.75)	4.6415%	116,681.51	(577,559.24)
7	Broadwater, Jefferson, Lewis & Clark	704,633.34	15.9073%	399,889.64	1,104,522.98
8	Granite, Mineral, Missoula, Powell	(706,286.59)	23.8316%	599,096.63	(107,189.96)
9	Beaverhead, Deer Lodge, Madison, Silver Bow	801,519.49	13.1981%	331,783.74	1,133,303.23
10	Gallatin, Park, Sweet Grass	(721,424.97)	12.0713%	303,457.39	(417,967.58)
11	Big Horn, Stillwater, Treasure, Yellowstone	1,553,171.25	16.6259%	417,954.34	1,971,125.59
12	Custer, Rosebud	207,864.57	6.6903%	168,185.78	376,050.35
TOTAL		\$ 18,025.83	100.0000%	\$2,513,875.00	\$2,531,900.83

STATEMENT OF STATE CONSTRUCTION FUNDS FOR FEDERAL AID PRIMARY SYSTEM
FOR FISCAL YEAR 1982 AS OF OCTOBER 1, 1981

FINANCIAL DISTRICT AND COUNTY	STATE FUND BALANCES SEPT. 30, 1981	ALLOCATION FOR F.Y. 1982		TOTAL AVAILABLE FOR OBLIGATION AS OF OCT. 1, 1981
		PERCENT	AMOUNT	
1 Flathead, Lake, Lincoln	\$ 340,118.80	12.7530%	\$ 2,117,421.72	\$ 2,457,540.52
2 Blaine, Glacier, Hill, Liberty, Toole	490,684.62	6.4589%	1,072,392.00	1,563,076.62
3 Daniels, Phillips, Roosevelt, Sheridan, Valley	1,083,070.48	10.0085%	1,661,743.53	2,744,814.01
4 Dawson, McCone, Prairie, Richland, Wibaux	(137,713.20)	6.3318%	1,051,289.17	913,575.97
5 Fergus, Garfield, Petroleum	703,944.80	7.1509%	1,187,286.99	1,891,231.79
6 Cascade, Chouteau, Judith Basin, Pondera, Teton	(853,811.54)	8.6998%	1,444,455.85	590,644.31
7 Broadwater, Jefferson, Lewis & Clark	903,471.21	5.2161%	866,045.90	1,769,517.11
8 Granite, Mineral, Missoula, Powell, Ravalli, Sanders	212,638.26	11.3266%	1,880,591.93	2,093,230.19
9 Beaverhead, Deer Lodge, Madison, Silver Bow	699,034.17	5.4326%	901,992.10	1,601,026.27
10 Gallatin, Meagher, Park, Sweet Grass, Wheatland	175,264.31	8.5868%	1,425,694.10	1,600,958.41
11 Big Horn, Carbon, Golden Valley, Musselshell, Stillwater, Treasure, Yellowstone	999,350.67	8.9069%	1,478,841.33	2,478,192.00
12 Carter, Custer, Fallon, Powder River, Rosebud	(401,376.04)	9.1281%	1,515,567.88	1,114,191.84
TOTAL	\$4,214,676.54	100.0000%	\$16,603,322.50	\$20,817,999.04

STATEMENT OF CONSTRUCTION FUNDS FOR FEDERAL AID SECONDARY RURAL SYSTEM
FOR FISCAL YEAR 1982 AS OF OCTOBER 1, 1981

FINANCIAL DISTRICT	COUNTY	STATE FUND BALANCES		REPAYMENT ON BANDMANN FLATS BRIDGE		REPAYMENT ON ULM BRIDGE - PE		ALLOCATION FOR F. Y. 1982		STATE FUND BALANCES	
		SEPT. 30, 1981		%	AMOUNT	%	AMOUNT	%	AMOUNT	OCT. 1, 1981	
1	Flathead	\$ (345,304.29)	4.5185%		\$ 560.00	4.8685%	\$ 108.00	4.1663%	\$ 97,092.22	\$ (247,544.07)	
	Lake	140,757.12	2.3024%		285.00	2.2936%	50.00	2.0952%	48,826.93	189,919.05	
	Lincoln	234,899.87	2.6184%		325.00	2.6032%	58.00	2.6061%	60,733.03	296,015.90	
	Total F.D. 1	\$ 30,352.70	9.4393%		\$1,170.00	9.7653%	\$ 216.00	8.8676%	\$ 206,652.18	\$ 238,390.88	
2	Blaine	\$ 73,884.08	2.4658%		\$ 306.00	2.4479%	\$ 54.00	2.5712%	\$ 59,919.72	\$ 134,163.80	
	Glacier	83,761.97	1.8701%		232.00	1.8375%	41.00	2.0004%	46,617.69	130,652.66	
	Hill	(85,242.81)	2.9407%		365.00	2.9443%	65.00	3.2204%	75,048.79	(9,764.02)	
	Liberty	(23,264.91)	1.4084%		175.00	1.2571%	28.00	1.4916%	34,760.52	11,698.61	
	Toole	(90,287.23)	1.7930%		222.00	1.8168%	40.00	2.0569%	47,934.38	(42,090.85)	
	Total F.D. 2	\$ (41,148.90)	10.4780%		\$1,300.00	10.3036%	\$ 228.00	11.3405%	\$ 264,281.10	\$ 224,660.20	
3	Daniels	\$ (64,839.82)	1.0924%		\$ 136.00	1.0842%	\$ 24.00	1.2420%	\$ 28,943.80	\$ (35,736.02)	
	Phillips	(113,043.19)	2.3518%		292.00	2.3365%	52.00	2.5120%	58,540.11	(54,159.08)	
	Roosevelt	113,749.19	1.9925%		247.00	2.0470%	45.00	2.1946%	51,143.36	165,184.55	
	Sheridan	338,532.08	1.5119%		187.00	1.5050%	33.00	1.6957%	39,516.90	378,268.98	
	Valley	13,504.23	2.9565%		367.00	2.9441%	65.00	3.0696%	71,534.52	85,470.75	
	Total F.D. 3	\$ 287,902.49	9.9051%		\$1,229.00	9.9168%	\$ 219.00	10.7139%	\$ 249,678.69	\$ 539,029.18	
4	Dawson	\$ 59,079.75	1.4840%		\$ 184.00	1.4805%	\$ 33.00	1.6005%	\$ 37,298.35	\$ 96,595.10	
	McCone	185,783.31	1.5901%		197.00	1.5654%	34.00	1.7134%	39,929.39	225,943.70	
	Prairie	(121,085.24)	0.7907%		98.00	0.7913%	18.00	0.8665%	20,193.08	(100,776.16)	
	Richland	(41,375.12)	1.8670%		232.00	1.8581%	41.00	1.7201%	40,085.53	(1,016.59)	
	Wibaux	18,442.34	0.6056%		75.00	0.6171%	14.00	0.6511%	15,173.34	33,704.68	
	Total F.D. 4	\$ 100,845.04	6.3374%		\$ 786.00	6.3124%	\$ 140.00	6.5516%	\$ 152,679.69	\$ 254,450.73	
5	Fergus	\$ 21,837.92	2.6271%		\$ 326.00	2.6163%	\$ 58.00	2.6940%	\$ 62,781.48	\$ 85,003.40	
	Garfield	202,960.95	1.6874%		209.00	1.6838%	37.00	1.6995%	39,605.47	242,812.42	
	Petroleum	55,383.35	0.6635%		82.00	0.6537%	15.00	0.6988%	16,284.95	71,765.30	
	Total F.D. 5	\$ 280,182.22	4.9780%		\$ 617.00	4.9538%	\$ 110.00	5.0923%	\$ 118,671.90	\$ 399,581.12	
6	Cascade	\$ 635,407.70	3.1861%		\$ 395.00	3.1949%	\$ (486.00)	2.6524%	\$ 61,812.02	\$ 697,128.72	
	Chouteau	228,098.51	3.9666%		492.00	3.9767%	(605.00)	4.2920%	100,021.56	328,007.07	
	Judith Basin	(79,634.40)	1.3427%		167.00	1.3322%	(203.00)	1.4332%	33,399.55	(46,270.85)	
	Pondera	(221,120.55)	2.0121%		249.00	2.0048%	(305.00)	1.9934%	46,454.56	(174,721.99)	
	Teton	(39,667.90)	2.2266%		276.00	2.1894%	(333.00)	2.2271%	51,900.75	12,175.85	
	Total F.D. 6	\$ 523,083.36	12.7341%		\$1,579.00	12.6980%	\$ (1,932.00)	12.5981%	\$ 293,588.44	\$ 816,318.80	

FINANCIAL DISTRICT	COUNTY	STATE FUND BALANCES		REPAYMENT ON BANDMANN FLATS BRIDGE		REPAYMENT ON ULM BRIDGE - PE		ALLOCATION FOR F.Y. 1982		STATE FUND BALANCES	
		SEPT. 30, 1981		%	AMOUNT	%	AMOUNT	%	AMOUNT	OCT. 1, 1981	
7	Broadwater	\$ 74,071.57	0.8322%		\$ 103.00	0.8334%	\$ 18.00	0.8669%	\$ 20,202.40	\$ 94,394.97	
	Jefferson	36,388.86	1.0529%		131.00	1.0661%	24.00	1.0920%	25,448.16	61,992.02	
	Lewis & Clark	188,909.67	2.0831%		258.00	2.2151%	49.00	2.2530%	52,504.33	241,721.00	
	Total F.D. 7	\$ 299,370.10	3.9682%		\$ 492.00	4.1146%	\$ 91.00	4.2119%	\$ 98,154.89	\$ 398,107.99	
8	Granite	\$ (26,064.52)	0.8038%		\$(816.00)	0.8184%	\$ 18.00	0.8271%	\$ 19,274.89	\$ (7,587.63)	
	Mineral	(63,012.11)	0.7827%		(795.00)	0.8045%	18.00	0.8088%	18,848.42	(44,940.69)	
	Missoula	(101,066.85)	3.8000%		(3,855.00)	3.6475%	81.00	2.9266%	68,202.02	(36,638.83)	
	Powell	(253,403.48)	1.3805%		(1,400.00)	1.4173%	31.00	1.3755%	32,054.90	(222,717.58)	
	Ravalli	113,742.17	2.3554%		(2,390.00)	2.3574%	52.00	2.5026%	58,321.06	169,725.23	
	Sanders	187,407.41	1.7691%		(1,794.00)	1.7553%	39.00	1.7781%	41,437.17	227,089.58	
	Total F.D. 8	\$ (142,397.38)	10.8915%		\$(11,050.00)	10.8004%	\$ 239.00	10.2187%	\$ 238,138.46	\$ 84,930.08	
9	Beaverhead	\$ (108,233.72)	2.4742%		\$ 307.00	2.4292%	\$ 54.00	2.4789%	\$ 57,768.74	\$ (50,103.98)	
	Deer Lodge	(41,872.56)	0.6699%		83.00	0.6506%	14.00	0.5765%	13,434.86	(28,340.70)	
	Madison	(124,476.42)	1.8223%		226.00	1.8214%	40.00	1.7514%	40,814.95	(83,395.47)	
	Silver Bow	85,387.28	1.5079%		187.00	1.4329%	32.00	0.6194%	14,434.61	100,040.89	
	Total F.D. 9	\$ (189,195.42)	6.4743%		\$ 803.00	6.3341%	\$ 140.00	5.4262%	\$ 126,453.16	\$ (61,799.26)	
10	Gallatin	\$ 135,388.75	2.4742%		\$ 307.00	2.4871%	\$ 55.00	2.6563%	\$ 61,902.90	\$ 197,653.65	
	Meagher	85,841.56	1.0443%		129.00	1.0284%	23.00	1.0393%	24,220.04	110,213.60	
	Park	157,081.85	1.3632%		169.00	1.3408%	30.00	1.3272%	30,929.31	188,210.16	
	Sweet Grass	(61,426.41)	0.9183%		114.00	0.8983%	20.00	0.9389%	21,880.30	(39,412.11)	
	Wheatland	95,635.85	0.7603%		94.00	0.7679%	17.00	0.7883%	18,370.69	114,117.54	
	Total F.D. 10	\$ 412,521.60	6.5603%		\$ 813.00	6.5225%	\$ 145.00	6.7500%	\$ 157,303.24	\$ 570,782.84	
11	Big Horn	\$ (59,418.78)	2.4242%		\$ 301.00	2.4103%	\$ 53.00	2.5762%	\$ 60,036.24	\$ 971.46	
	Carbon	(33,924.09)	1.5516%		192.00	1.5095%	33.00	1.5356%	35,785.90	2,086.81	
	Golden Valley	(958.56)	0.6167%		76.00	0.6154%	14.00	0.6591%	15,359.79	14,491.23	
	Musselshell	139,879.47	1.1514%		143.00	1.1550%	25.00	1.0881%	25,357.28	165,404.75	
	Stillwater	(73,044.41)	1.2874%		160.00	1.3022%	29.00	1.3688%	31,898.77	(40,956.64)	
	Treasure	(126,788.48)	0.4861%		60.00	0.4865%	11.00	0.4874%	11,358.46	(115,359.02)	
	Yellowstone	553,123.39	3.3450%		415.00	3.4496%	76.00	2.8232%	65,792.37	619,406.76	
	Total F.D. 11	\$ 398,868.54	10.8624%		\$1,347.00	10.9285%	\$ 241.00	10.5384%	\$ 245,588.81	\$ 646,045.35	
12	Carter	\$ (174,236.55)	1.2660%		\$ 157.00	1.2580%	\$ 28.00	1.2723%	\$ 29,649.91	\$ (144,401.64)	
	Custer	113,847.26	1.5390%		191.00	1.4940%	33.00	1.5518%	36,163.43	150,234.69	
	Fallon	(8,857.47)	0.9481%		117.00	0.9542%	21.00	1.0157%	23,670.06	14,950.59	
	Powder River	183,911.16	1.3227%		164.00	1.3156%	29.00	1.4021%	32,674.80	216,778.96	
	Rosebud	41,269.09	2.2956%		285.00	2.3282%	52.00	2.4489%	57,069.62	98,675.71	
	Total F.D. 12	\$ 155,933.49	7.3714%		\$ 914.00	7.3500%	\$ 163.00	7.6908%	\$ 179,227.82	\$ 336,238.31	
	Grand Totals	\$2,116,317.84	100.0000%		-0-	100.0000%	-0-	100.0000%	\$2,330,418.38	\$4,446,736.22	

STATEMENT OF STATE CONSTRUCTION FUNDS FOR FEDERAL AID URBAN SYSTEM
FOR FISCAL YEAR 1982 AS OF OCTOBER 1, 1981

URBAN CITY	STATE FUND BALANCES SEPT. 30, 1981	BRIDGE REPLACEMENTS UNDER BR. REPLACEMENT PROGRAM (BN RR OVERPASS-HAVRE-PE.)	ALLOCATION FOR F.Y. 1982		TOTAL AVAILABLE FOR OBLIGATION AS OF OCT. 1, 1981
			PERCENT	AMOUNT	
Anaconda	\$ 23,095.75	\$ 177.00	2.1300%	\$ 29,018.66	\$ 52,291.41
Billings	(315,274.45)	\$ 1,118.00	22.1100%	\$ 301,221.79	(12,934.66)
Bozeman	\$ 513,841.84	\$ 339.00	6.0400%	\$ 82,287.63	\$ 596,468.47
Butte	\$ 242,768.21	\$ 424.00	8.9000%	\$ 121,251.64	\$ 364,443.85
Glendive	\$ 161,827.52	\$ 114.00	2.2200%	\$ 30,244.79	\$ 192,186.31
Great Falls	(950,270.32)	\$ 1,091.00	17.9500%	\$ 244,546.85	(704,632.47)
Havre	(26,313.73)	\$ (4,808.00)	2.9800%	\$ 40,598.86	\$ 9,477.13
Helena	\$ 439,302.46	\$ 413.00	7.6800%	\$ 104,630.63	\$ 544,346.09
Kalispell	(494,580.03)	\$ 191.00	4.9000%	\$ 66,756.52	(427,632.51)
Laurel	-0-	-0-	1.6800%	\$ 22,887.95	\$ 22,887.95
Lewistown	\$ 119,656.63	\$ 117.00	2.0600%	\$ 28,064.99	\$ 147,838.62
Livingston	(82,713.13)	\$ 125.00	2.1000%	\$ 28,609.94	(53,978.19)
Miles City	\$ 253,795.32	\$ 164.00	2.5900%	\$ 35,285.59	\$ 289,244.91
Missoula	\$ 220,369.86	\$ 535.00	14.9700%	\$ 203,947.99	\$ 424,852.85
Sidney	-0-	-0-	1.6900%	\$ 23,024.19	\$ 23,024.19
TOTAL	\$ 105,505.93	-0-	100.0000%	\$1,362,378.02	\$ 1,467,883.95

STATEMENT OF STATE CONSTRUCTION FUNDS FOR FEDERAL AID METROPOLITAN TRANSPORTATION AREA
PLANNING FOR FISCAL YEAR 1982 AS OF OCTOBER 1, 1981

URBAN CITY	STATE FUND BALANCES SEPT. 30, 1981	ALLOCATION FOR F.Y. 1982		TOTAL AVAILABLE FOR OBLIGATION FOR F.Y. 1982 AS OF OCTOBER 1, 1981
		PERCENT	AMOUNT	
Billings	\$ 26,723.30	40.42%	\$ 16,346.95	\$ 43,070.25
Great Falls	29,420.26	31.76%	12,844.61	42,264.87
Missoula	3,446.58	27.82%	11,251.17	14,697.75
TOTAL	\$ 59,590.14	100.00%	\$ 40,442.73	\$100,032.87

STATEMENT OF STATE CONSTRUCTION FUNDS FOR FEDERAL AID ECONOMIC
GROWTH CENTER PROGRAM FOR FISCAL YEAR 1982 AS OF OCTOBER 1, 1981

<u>Economic Growth Center</u>	<u>State Fund Balances as of Sept. 30, 1981</u>	<u>Allocation for F.Y. 1982</u> <u>Percent</u>	<u>Amount</u>	<u>Total State Funds Available for Obligation As of October 1, 1981</u>
Helena	\$ 51,233.59	15.0%	\$ 39,955.95	\$ 91,189.54
Missoula	258,716.27	22.7%	60,466.67	319,182.94
Kalispell	(83,358.16)	28.0%	74,584.44	(8,773.72)
Colstrip	<u>(236,799.70)</u>	<u>34.3%</u>	<u>91,365.94</u>	<u>(145,433.76)</u>
Total	\$ (10,208.00)	100.0%	\$ 266,373.00	\$ 256,165.00

